

06/07 PTO Budget

Income

Fundraisers	\$17,000.00
Santa Shop	\$2,000.00
Vending Machine	
Yearbooks	\$2,000.00
BoxTops	\$1,000.00
Dinners (including Celebration)	
School Pictures	\$875.00
WOW-Shirt	\$2,000.00
Membership	\$300.00
Miscellaneous	
Special Donations/Grants	
Total Income	\$25,175.00

Expenses

Fundraiser payments	\$7,500.00
Santa Shop	\$1,500.00
Wow Shirts	\$4,500.00
Family Dinners	
Snacks	
Vending Machine	
Teacher Appreciation	\$1,600.00
Staff Appreciation	\$400.00
Volunteer Appreciation	\$200.00
BoxTop Parties	\$90.00
Kindergarten	\$150.00
First	\$150.00
Second	\$150.00
Third	\$150.00
Fourth	\$1,000.00
ComArts Cadre	\$500.00
Technology Cadre	\$1,500.00
Math Cadre	\$500.00
Parent Cadre	\$500.00
Membership Committee	\$250.00
MAP	
Tiger TV	
Field Trips	\$2,510.00
Yearbook	\$2,000.00
Items Purchased	
Office Supplies	\$25.00
Miscellaneous	
Returned checks	
Bank Fees	
Petty Cash Changes	
Total Expenses	\$25,175.00